

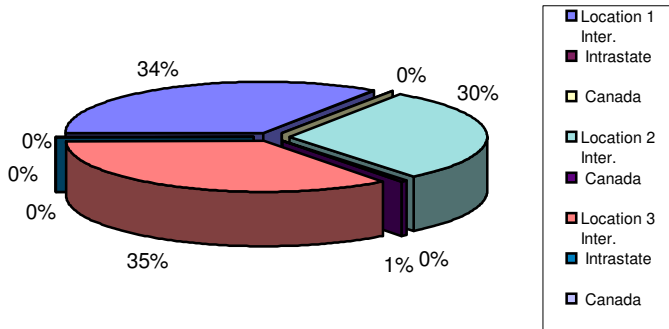


Prepared Exclusively For

- Your Company -

Type	Minutes	Current Cost	Current Discount	Current Net Cost	Current CPM	Proposed GTS CPM	Proposed GTS Cost	% Savings	Actual Savings
Location 1 Inter.	1,578,821.2	\$55,258.74	45%	\$30,392.31	0.0192	0.0099	\$15,630.33	49%	\$14,761.98
Intrastate	197.5	\$19.55	45%	\$10.75	0.0544	0.0390	\$7.70	28%	\$3.05
Canada	0.5	\$0.05	45%	\$0.03	0.0539	0.0149	\$0.01	72%	\$0.02
Location 2 Inter.	1,350,711.1	\$47,274.88	45%	\$26,001.18	0.0192	0.0099	\$13,372.04	49%	\$12,629.14
Canada	24,660.1	\$2,416.68	45%	\$1,329.17	0.0539	0.0149	\$367.44	72%	\$961.74
Location 3 Inter.	1,602,323.2	\$56,081.31	45%	\$30,844.72	0.0192	0.0099	\$15,863.00	49%	\$14,981.72
Intrastate	5.6	\$0.55	45%	\$0.30	0.0545	0.0390	\$0.22	28%	\$0.09
Canada	13670.0	\$1,339.66	45%	\$736.81	0.0539	0.0149	\$203.68	72%	\$533.13
Totals	4,570,389.2	\$162,391.42		\$89,315.28			\$45,444.42		\$43,870.87

Traffic Distribution - Minutes of Usage



Your savings with Genesis will be

\$43,870.87

Per Month

\$526,450.40

Per Year

Thank you, and Congratulations.

Rate Comparison - Your Current Carrier vs. Genesis Telemangement

